

Budget 2010-2011 - Budget Release Order for Rs.45,00,000/- to the Commissioner of Technical Education, A.P., Hyderabad - Towards payment of salaries of the staff working in the Govt.Polytechnic, Obulavaripalli, Kadapa District -By way of reappropriation - Orders - Issued.

G.O.Rt.No. 3880

- 1.G.O.Ms.No.59, Finance (BG-I) Deptt., Dt.30-03-2001.
- 2.G.O.Ms.No.89, Finance (BG-I) Deptt., Dt.31-03-2010.
- 3.G.O.Ms.No.138, Finance (BG.I) Deptt.,Dt.28-04.2010.
4. G.O.Rt.No.3785, Finance (IA) Deptt., Dt.21.08.2010.
- 5.U.O.No.6647/TE-I/A1/2010 of the Higher Education Dept.,

In pursuance of the orders issued in the references cited, the Commissioner of Technical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.45,00,000/- (Rupees forty five lakhs only) towards payment of salaries of the staff working in the Govt.Polytechnic, Obulavaripalli, Kadapa District, by way of reappropriation from B.E. 2010-2011 provision, under the following schemes:

<b>Head of account in full</b>	<b>Provision in B.E. 2010 -11</b>	<b>Additional amounts Sanctione d/ amounts re- appropriat ed</b>	<b>Total Provision 2010-11 (4+5)</b>	<b>Amount already authorise d</b>	<b>Amt. Now authoris ed</b>	<b>Balance amount available (6-(7+8))</b>	<b>Proced ure of drawal of funds</b>	<b>Drawing Officer</b>	<b>Remar ks</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
<b>PLAN</b>									
<b>2203-Technical Education - M.H.105 Polytechnics</b>									
<b>G.H. 11 Normal State Plan</b>									
<b>S.H.(17) Government Polytechnics at Obulavaripalli of Kadapa District &amp; Eluru of West Godavari District</b>									
010 Salaries									
011 Pay	0.00	5,45	5,45	0.00	5,45	0.00	D.V. BILL	Concerned DDO	
012 Allowances	0.00	50	50	0.00	50	0.00	- DO -	-DO-	
013 Dearness Allowance	0.00	35	35	0.00	35	0.00	- DO -	-DO-	
016 House Rent Allowance	0.00	5	5	0.00	5	0.00	- DO -	-DO-	
017 Medical Reimbursement	0.00	10	10	0.00	10	0.00	- DO -	-DO-	
018 Encashment of Earned Leave	0.00	1,00	1,00	0.00	1,00	0.00	- DO -	-DO-	
019 Leave Travel Concession	0.00	50	50	0.00	50	0.00	- DO -	-DO-	
020 Wages	0.00	18	18	0.00	18	0.00	- DO -	-DO-	
110 Domestic Travel Expenses									
111 Travelling Allowance	0.00	18	18	0.00	18	0.00	- DO -	-DO-	
130 Office Expenses									
131 Service Postage, Telegram and Telephone Charges	0.00	40	40	0.00	40	0.00	- DO -	-DO-	
132 Other Office Expenses	0.00	85	85	0.00	85	0.00	- DO -	-DO-	
133 Water and Electricity Charges	0.00	2,20	2,20	0.00	2,20	0.00	- DO -	-DO-	
134 Hiring of Private Vehicles	0.00	1,60	1,60	0.00	1,60	0.00	- DO -	-DO-	
140 Rents, Rates and Taxes	0.00	5,00	5,00	0.00	5,00	0.00	- DO -	-DO-	
160 Publications	0.00	74	74	0.00	74	0.00	- DO -	-DO-	
210 Supplies and Materials									
211 Materials and Supplies	0.00	4,15	4,15	0.00	4,15	0.00	- DO -	-DO-	
212 Drugs and Medicines	0.00	40	40	0.00	40	0.00	- DO -	-DO-	
270 Minor Works									
272 Maintenance	0.00	3,00	3,00	0.00	3,00	0.00	LOC	-DO-	
300 Other Contractual Services	0.00	2,00	2,00	0.00	2,00	0.00	D.V. BILL	-DO-	
520 Machinery and Equipment									
521 Purchases	0.00	6,00	6,00	0.00	6,00	0.00	LOC	-DO-	
<b>2203-Technical Education -</b>									
<b>M.H.789 Special Component Plan for Scheduled Castes</b>									
<b>G.H. 11 Normal State Plan</b>									
<b>S.H.(17) Government Polytechnics at Obulavaripalli of Kadapa District &amp; Eluru of West Godavari District</b>									
010 Salaries									
011 Pay	0.00	1,00	1,00	0.00	1,00	0.00	D.V. BILL	-DO-	
012 Allowances	0.00	20	20	0.00	20	0.00	- DO -	-DO-	
013 Dearness Allowance	0.00	20	20	0.00	20	0.00	- DO -	-DO-	
016 House Rent Allowance	0.00	50	50	0.00	50	0.00	- DO -	-DO-	
017 Medical Reimbursement	0.00	14	14	0.00	14	0.00	- DO -	-DO-	
018 Encashment of Earned Leave	0.00	25	25	0.00	25	0.00	- DO -	-DO-	
019 Leave Travel Concession	0.00	18	18	0.00	18	0.00	- DO -	-DO-	
020 Wages	0.00	4	4	0.00	4	0.00	- DO -	-DO-	
110 Domestic Travel Expenses									
111 Travelling Allowance	0.00	8	8	0.00	8	0.00	- DO -	-DO-	
130 Office Expenses									
131 Service Postage, Telegram and Telephone Charges	0.00	5	5	0.00	5	0.00	- DO -	-DO-	
132 Other Office Expenses	0.00	20	20	0.00	20	0.00	- DO -	-DO-	
133 Water and Electricity Charges									

521 Purchases	0.00	1,07	1,07	0.00	1,07	0.00	LOC	-DO-	
2203-Technical Education -									
M.H.796 Tribal Area Sub-Plan									
G.H. 11 Normal State Plan									
S.H.(17 ) Government Polytechnics at Obulavaripalli of Kadapa District & Eluru of West Godavari District									
010 Salaries									
011 Pay	0.00	45	45	0.00	45	0.00	D.V. BILL	-DO-	
012 Allowances	0.00	10	10	0.00	10	0.00	- DO -	-DO-	
013 Dearness Allowance	0.00	20	20	0.00	20	0.00	- DO -	-DO-	
016 House Rent Allowance	0.00	25	25	0.00	25	0.00	- DO -	-DO-	
017 Medical Reimbursement	0.00	5	5	0.00	5	0.00	- DO -	-DO-	
018 Encashment of Earned Leave	0.00	5	5	0.00	5	0.00	- DO -	-DO-	
019 Leave Travel Concession	0.00	7	7	0.00	7	0.00	- DO -	-DO-	
020 Wages	0.00	1	1	0.00	1	0.00	- DO -	-DO-	
110 Domestic Travel Expenses									
111 Travelling Allowance	0.00	1	1	0.00	1	0.00	- DO -	-DO-	
130 Office Expenses									
131 Service Postage, Telegram and Telephone Charges	0.00	1	1	0.00	1	0.00	- DO -	-DO-	
132 Other Office Expenses	0.00	1	1	0.00	1	0.00	- DO -	-DO-	
133 Water and Electricity Charges	0.00	2	2	0.00	2	0.00	- DO -	-DO-	
134 Hiring of Private Vehicles	0.00	1	1	0.00	1	0.00	- DO -	-DO-	
140 Rents, Rates and Taxes	0.00	10	10	0.00	10	0.00	- DO -	-DO-	
160 Publications	0.00	2	2	0.00	2	0.00	- DO -	-DO-	
210 Supplies and Materials									
211 Materials and Supplies	0.00	10	10	0.00	10	0.00	- DO -	-DO-	
212 Drugs and Medicines	0.00	1	1	0.00	1	0.00	- DO -	-DO-	
270 Minor Works									
272 Maintenance	0.00	91	91	0.00	91	0.00	LOC	-DO-	
300 Other Contractual Services	0.00	11	11	0.00	11	0.00	D.V. BILL	-DO-	
520 Machinery and Equipment									
521 Purchases	0.00	57	57	0.00	57	0.00	LOC	-DO-	
Total					45,00				

2. The Higher Education Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM  
Principal Secretary to Government (FP)

To  
The Higher Education Department, A.P., Secretariat, Hyd.  
The Commissioner of Technical Education, A.P., Hyd.  
The Director of Treasuries & Accounts, A.P. Hyd.  
The Pay & Accounts Officer, A.P., Hyd.  
The Director of Works Accounts, A.P. Hyd.  
The Accountant General, A.P., Hyderabad.  
Copy to: Fin. (IA)/ REINS.  
SF/SCs.

// Forwarded :: by order //

Section Officer